

Nuplex Industries Limited
Industry Segment Analysis
For Year ended 30 June 2001
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	Performace Chemicals		Construction Products		Enrionmental		Total Group	
	2001	2000	2001	2000	2001	2000	2001	2000
Total Segment Sales	345,363	330,895	31,528	30,648	31,580	23,043		
InterSegment Sales	2,218	1,608			527	310		
Group Sales	343,145	329,287	31,528	30,648	31,053	22,733	405,726	382,668
Earnings before Interest, Tax, Goodwill & Abnormals	28,841	34,527	3,105	4,142	3,619	3,389	35,565	42,058
Goodwill Amortisation	1,962	1,918	280	228	1,689	941	3,931	3,087
Interest (Net)							8,970	8,978
Abnormal Items	1,777				0	1,532	1,777	1,532
Tax							8,192	11,805
							12,695	16,656
Equity Earnings					461	26	461	26
Net Surplus							13,156	16,682
Total Assets	243,837	255,867	19,019	18,233	63,726	30,261	326,582	304,361

Inter segment pricing is based on market price less a selling and distribution margin.

The major products/services from which the above segments derive revenue are:

Resins	Manufacture of synthetic resins in New Zealand, Australia and Vietnam for those markets as well as Asia and Pacific Islands.
Construction	Manufacture of resin based flooring and building products. Disribution of related agency products in New Zealand. Manufacture of lite-weight plasters in New Zealand.
Special Waste	Collection, processing and disposal of liquid, hazardous and other special wastes in New Zealand and Australia. Collection and incineration of medical and quarantine waste throughout New Zealand and Australia.

See above for Industry Segment Analysis

Nuplex Industries Limited
Geographic Segment Analysis
 For Year ended 30 June 2001
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	New Zealand		Australia		Vietnam		Total Group	
	2001	2000	2001	2000	2001	2000	2001	2000
Total Segment Sales	119,450	116,141	286,024	275,008	11,773	5,381		
InterSegment Sales	9,174	10,537	2,038	3,325	309	0		
Group Sales	110,276	105,604	283,986	271,683	11,464	5,381	405,726	382,668
Earnings before Interest, Tax, Goodwill & Abnormals	13,947	16,887	20,548	25,433	1,070	-262	35,565	42,058
Goodwill Amortisation	1,214	1,214	2,717	1,873	0		3,931	3,087
Interest (Net)	-300	-17	8,453	8,303	817	692	8,970	8,978
Abnormal Items	0	1,532	1,777				1,777	1,532
Tax	4,771	5,265	3,421	6,540	0	0	8,192	11,805
	8,262	8,893	4,180	8,717	253	-954	12,695	16,656
Equity Earnings	22	26	439	0	0	0	461	26
Net Surplus	8,284	8,919	4,619	8,717	253	-954	13,156	16,682
Total Assets	88,326	84,809	222,647	207,422	15,609	12,130	326,582	304,361