

Nuplex Industries Limited
Industry Segment Analysis
For Half Year ended 30 June 2002
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	Performance Chemicals		Construction Products		Environmental Services		Total Group	
	2002	2001	2002	2001	2002	2001	2002	2001
Total Segment Sales	352,411	345,363	33,438	31,528	36,972	31,580		
InterSegment Sales	2,358	2,218			506	527		
Group Sales	350,053	343,145	33,438	31,528	36,466	31,053	419,957	405,726
EBITDA	41,154	37,773	3,404	3,418	8,328	6,240	52,886	47,431
Depreciation	8,594	8,932	305	313	3,254	2,621	12,153	11,866
Goodwill Amortisation	1,986	1,962	237	280	1,673	1,689	3,896	3,931
Interest (Net)							8,220	8,970
Abnormal Items	1,157	1,777	0		5,651	11,877	6,808	13,654
Tax							8,854	8,192
							12,955	818
Equity Earnings					-312	461	-312	461
Net Surplus							12,643	1,279
Total Assets	279,671	243,837	18,827	19,019	40,565	51,849	339,063	314,705