

Nuplex Industries Limited
Industry Segment Analysis
For Half Year ended 31 December 2001
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	Performance Chemicals		Construction Products		Environmental		Total Group	
	2001	2000	2001	2000	2001	2000	2001	2000
Total Segment Sales	178,837	177,475	17,487	16,931	18,844	13,446		
Inter-Segment Sales	1,008	1,425			229	181		
Group Sales	177,829	176,050	17,487	16,931	18,615	13,265	213,931	206,246
EBITDA	20,880	20,020	2,325	2,366	3,581	3,613	26,786	25,999
Depreciation	4,984	4,722	152	168	1,600	891	6,736	5,781
Goodwill Amortisation	956	995	157	145	731	488	1,844	1,628
Interest (Net)							4,222	4,622
Tax							4,797	5,360
							9,187	8,608
Equity Earnings					485	67	485	67
Net Surplus							9,672	8,675
Total Assets	246,319	257,263	19,231	20,604	51,214	33,243	316,764	311,110

Inter segment pricing is based on market price less a selling and distribution margin.

The major products/services from which the above segments derive revenue are:

Performance Chemicals	Manufacture of synthetic resins in New Zealand, Australia and Vietnam for regional markets Distribution of complementary functional materials.
Construction Products	Manufacture of resin based flooring and building products. Distribution of related agency products and resilient flooring in New Zealand. Manufacture of lite-weight plasters in New Zealand and Australia.
Environmental	Collection and treatment of liquid, hazardous, medical and quarantine wastes in New Zealand and Australia. Distribution and servicing of re-usable medical sharps disposal systems.

Nuplex Industries Limited
Geographic Segment Analysis
For Half Year ended 31 December 2001
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	New Zealand		Australia		Vietnam		Total Group	
	2001	2000	2001	2000	2001	2000	2001	2000
Total Segment Sales	61,851	62,568	151,258	145,124	6,764	5,018		
Inter-Segment Sales	4,800	5,449	1,142	865	-	150		
Group Sales	57,051	57,119	150,116	144,259	6,764	4,868	213,931	206,246
EBITDA	9,322	9,458	15,496	15,850	1,968	691	26,786	25,999
Depreciation	1,618	1,557	4,626	3,867	492	357	6,736	5,781
Goodwill Amortisation	629	607	1,215	1,021	-	-	1,844	1,628
Interest (Net)	-263	-143	4,076	4,373	409	392	4,222	4,622
Tax	2,690	2,693	2,107	2,667	-	-	4,797	5,360
	4,648	4,744	3,472	3,922	1,067	-58	9,187	8,608
Equity Earnings	28	67	457	-	-	-	485	67
Net Surplus	4,676	4,811	3,929	3,922	1,067	-58	9,672	8,675
Total Assets	92,803	92,886	209,254	204,452	14,707	13,772	316,764	311,110